



AGENDA
CITY COUNCIL MEETING WORK SESSION
MONDAY, AUGUST 8, 2022 AT 5:00 P.M.
CITY COUNCIL CHAMBERS
123 S. LINCOLN ST., ABERDEEN, SOUTH DAKOTA 57401

1. **CALL TO ORDER**
 - A. ROLL CALL
 - B. PLEDGE OF ALLEGIANCE
2. **REVIEW 2022 YTD REVENUES/EXPENSES AND 2023 PROJECTIONS**
3. **REVIEW CAPITAL OUTLAY PROGRAM**
 - A. 2023 PROPOSED PROJECTS
 - B. OVERVIEW OF 5 YEAR CIP
 - C. QUESTIONS/DISCUSSION
4. **REVIEW 2023 OVERALL OPERATIONAL BUDGET PROPOSAL**
 - A. REVIEW OPERATING CAPITAL EQUIPMENT REQUESTS
 - B. DISCUSS PROMOTIONAL FUND ALLOCATIONS/CARRYOVER
 - C. DISCUSS BUDGET PRIORITIES
 - D. QUESTIONS/DISCUSSION
5. **ITEMS COUNCIL MEMBERS WISH TO DISCUSS?**
6. **ADJOURN**