

**2018 PROPOSED EXPENDITURE  
SCHEDULE "B"**

	FY2018 PROPOSED
<b>PROMOTION FUND</b>	
Sertoma Club	50,000
Aberdeen Arts Council	25,000
ACT Theater	30,000
Dacotah Prairie Museum	12,000
Wylie Park Fireworks	5,500
Presentation	15,000
Northern State Foundation	15,000
RSVP	2,500
Foster Grandparents	2,500
Training Place	10,000
Volunteers of America	2,000
Aberdeen Community Concert	2,500
Storybook Land Festival	2,000
Habitat For Humanity	5,000
Safe Harbor	10,000
BMX	20,000
Boys & Girls Club	15,000
Aberdeen Univ/Civic Symphony	2,000
Website Annual Maintenance	12,000
Chamber of Commerce	15,000
City Marketing' thru Chamber	110,000
Chamber Share the Spirit	5,000
Convention Visitors Bureau	430,000
Aberdeen Downtown Assoc.	100,000
Aberdeen Development Corp.	100,000
B & G Club Bldg Campaign	100,000
Spurs	1,000
CREATE	10,000
United Way	15,000
To Unexpended Balance	0
<b>TOTAL PROMOTION FUND</b>	<b>1,124,000</b>